

Appendix G - Impact of Basic Entitlement Adjustment - 0% MFG and 0.5% MFG - 2025/26: 20250114

Phase	NFF Basic Entitlement & 0% MFG	Adjustment - 0.5% Tfr to HNB & 0% MFG	Final Allocation	NFF Basic Entitlement & -0.5% MFG	Adjustment - 0.5% Tfr to HNB & -0.5% MFG	Final Allocation
	£	£	£	£	£	£
Primary	2,581,924	(6,809)	2,575,115	2,581,924	(6,809)	2,575,115
Primary	2,305,576	(12,462)	2,293,114	2,305,576	(13,151)	2,292,425
Primary	2,118,648	(12,285)	2,106,363	2,118,648	(12,965)	2,105,684
Primary	5,286,968	(29,195)	5,257,773	5,286,968	(30,810)	5,256,158
Primary	2,215,529	(11,931)	2,203,598	2,215,529	(12,591)	2,202,938
Primary	3,290,551	(19,267)	3,271,285	3,290,551	(20,333)	3,270,219
Primary	1,392,522	0	1,392,522	1,386,352	6,171	1,392,522
Primary	1,830,424	(9,250)	1,821,173	1,830,424	(9,762)	1,820,662
Primary	2,224,953	(11,931)	2,213,022	2,224,953	(12,591)	2,212,362
Primary	1,907,895	(10,429)	1,897,466	1,907,895	(11,006)	1,896,889
Primary	2,621,239	0	2,621,239	2,608,931	12,308	2,621,239
Primary	2,234,792	(12,727)	2,222,065	2,234,792	(13,431)	2,221,361
Primary	4,454,951	(25,748)	4,429,203	4,454,951	(27,173)	4,427,778
Primary	2,300,967	0	2,300,967	2,299,948	1,020	2,300,967
Primary	3,608,135	0	3,608,135	3,607,999	135	3,608,135
Primary	2,538,403	(9,280)	2,529,123	2,538,403	(9,280)	2,529,123
Primary	1,492,001	0	1,492,001	1,487,588	4,412	1,492,001
Primary	1,749,770	(7,660)	1,742,110	1,749,770	(8,083)	1,741,687
Primary	4,228,910	(22,183)	4,206,727	4,228,910	(23,411)	4,205,499
Primary	1,916,782	(10,282)	1,906,500	1,916,782	(10,850)	1,905,931
Primary	2,254,980	0	2,254,980	2,244,492	10,488	2,254,980
Primary	1,955,687	(10,134)	1,945,553	1,955,687	(10,695)	1,944,992
Primary	3,569,371	(5,895)	3,563,476	3,569,371	(5,895)	3,563,476
Primary	3,346,607	(17,175)	3,329,432	3,346,607	(18,125)	3,328,481
Primary	1,034,562	0	1,034,562	1,030,183	4,379	1,034,562
Primary	1,536,681	(7,660)	1,529,021	1,536,681	(8,083)	1,528,597
Primary	2,042,575	(10,576)	2,031,998	2,042,575	(11,161)	2,031,413
Primary	2,035,991	0	2,035,991	2,026,871	9,120	2,035,991
Primary	2,262,968	(12,668)	2,250,300	2,262,968	(13,369)	2,249,600
Primary	2,013,422	(11,313)	2,002,110	2,013,422	(11,346)	2,002,077
Primary	1,549,427	(7,689)	1,541,738	1,549,427	(8,114)	1,541,313
Primary	2,092,317	0	2,092,317	2,090,856	1,461	2,092,317
Primary	1,427,337	0	1,427,337	1,423,219	4,119	1,427,337
Primary	1,910,979	(10,723)	1,900,255	1,910,979	(11,317)	1,899,662
Primary	1,424,087	(7,689)	1,416,398	1,424,087	(8,114)	1,415,972
Primary	1,912,666	(10,782)	1,901,884	1,912,666	(11,379)	1,901,287
Primary	2,398,729	(10,900)	2,387,829	2,398,729	(11,503)	2,387,226
Primary	1,490,062	(7,660)	1,482,403	1,490,062	(8,083)	1,481,979
Primary	1,039,608	(3,111)	1,036,497	1,039,608	(3,111)	1,036,497
Primary	3,447,203	(18,589)	3,428,613	3,447,203	(19,618)	3,427,585
Primary	3,673,881	(19,944)	3,653,936	3,673,881	(21,048)	3,652,833
	96,720,080	(383,948)	96,336,132	96,666,467	(349,597)	96,316,870
Secondary	9,861,338	(54,579)	9,806,759	9,861,338	(57,601)	9,803,737
Secondary	9,744,299	(55,509)	9,688,790	9,744,299	(58,582)	9,685,717
Secondary	11,781,357	(65,153)	11,716,204	11,781,357	(65,153)	11,716,204
Secondary	9,950,976	(60,925)	9,890,052	9,950,976	(64,298)	9,886,679
Secondary	12,069,143	(68,244)	12,000,900	12,069,143	(72,022)	11,997,122
Secondary	7,736,340	(45,817)	7,690,523	7,736,340	(48,353)	7,687,987
Secondary	7,150,507	(46,629)	7,103,879	7,150,507	(49,210)	7,101,297
Secondary	9,640,150	(53,493)	9,586,657	9,640,150	(53,493)	9,586,657
Secondary	7,915,169	(43,324)	7,871,845	7,915,169	(45,722)	7,869,447
Secondary	8,754,891	(52,527)	8,702,364	8,754,891	(55,435)	8,699,456
Secondary	4,606,539	(29,825)	4,576,713	4,606,539	(31,477)	4,575,062
Secondary	6,718,585	(40,046)	6,678,538	6,718,585	(42,263)	6,676,321
Secondary	5,127,905	(32,730)	5,095,175	5,127,905	(34,542)	5,093,363
Secondary	7,263,076	(45,780)	7,217,296	7,263,076	(48,315)	7,214,761
Secondary	6,376,881	(41,370)	6,335,511	6,376,881	(43,660)	6,333,221
	124,697,155	(735,949)	123,961,206	124,697,155	(770,125)	123,927,031
Total Allocated	221,417,235	(1,119,897)	220,297,339	221,363,623	(1,119,722)	220,243,901
Total Allocations	221,417,235	(1,119,897)	220,297,339	221,363,623	(1,119,722)	220,243,901
0.5% Transfer to HNB	0	1,119,335	1,119,334	0	1,119,334	1,119,334
Growth Fund (Schools Block)	648,802	562	649,364	702,414	388	702,802
De-delegation	51,861	0	51,861	51,861		51,861
NNDR	1,749,240	0	1,749,240	1,749,240		1,749,240
Total SB Allocation	223,867,138	0	223,867,138	223,867,138	0	223,867,138

-0.50%

-0.50%