

Local Authority Housing Statistics

Completing this form

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The current reporting year relates to 2018/19 and questions pertain to either delivery throughout the year or the position as at 31st March 2019.

There are two levels of validation warnings in this form: red errors and orange warnings.

Red errors **will stop** you from being able to submit the form so please follow guidance to correct these. Orange warnings **do not stop** submission of the form but please follow guidance as you may need to add notes to explain your entries or check your figures are correct.

Cells marked with * are mandatory and must be numbers. Some cells can take # to represent 'don't know'- these are indicated throughout the form with the phrase 'Enter # for don't know'. All other cells take a number or can be left blank.

Click on the links in the left-hand menu to expand/collapse and complete each section. You must answer Section A Q1 before continuing with the rest of the form.

Section A: Dwelling Stock

Please answer Q1 Section A to unlock the rest of the form

Section A: Dwelling Stock in your Local Authority Area as at 31st March 2019

This section collects information on dwelling stock in your local authority area that are owned by any local authority or other public sector body. Data on **private sector** and **housing association stock** are collated from other sources.

1. Number of dwellings located in your local authority area (using the Census definition, i.e. it includes dwellings outside the Housing Revenue Account)

a. Local Authority Owned (including those owned by other Local Authorities)

Current year

Previous year

5,875

b. 'Other' public sector (eg government departments, government agencies but not Private Registered Providers)

Current year

Previous year

31

Section A - Question 1 Notes

Section A: Dwelling Stock Owned by your Local Authority

This section collects information on dwelling stock owned by your Local Authority regardless of where they are geographically located. **This section should only be completed by Local Authorities that own stock** and should only cover properties that are within your housing revenue account.

This question is used to calculate your limit rent.

2. Number of Dwellings owned by your Local Authority as at 31st March 2019

Note that Affordable Rent values are integers. This is to account for shared ownership. Where properties are shared only include the proportion of the property owned by the LA.

a. Bedsits (including Public Finance Initiative and Shared Ownership)

Social Rent	Affordable Rent	All
Current year	Current year	Current year
<input type="text" value="184"/>	<input type="text" value="0"/>	<input type="text" value="184"/>
Previous year		Previous year
185.00		185.00

b. One bedroom (including Public Finance Initiative and Shared Ownership)

Social Rent	Affordable Rent	All
Current year	Current year	Current year
<input type="text" value="1,655"/>	<input type="text" value="17"/>	<input type="text" value="1,672"/>
Previous year		Previous year
1,661.00		1,663.00

c. Two bedrooms (including Public Finance Initiative and Shared Ownership)

Social Rent	Affordable Rent	All
Current year	Current year	Current year
<input type="text" value="2,054"/>	<input type="text" value="49"/>	<input type="text" value="2,103"/>
Previous year		Previous year
2,059		2,074.00

d. Three bedrooms (including Public Finance Initiative and Shared Ownership)

Social Rent	Affordable Rent	All
Current year	Current year	Current year
<input type="text" value="1,891"/>	<input type="text" value="26"/>	<input type="text" value="1,917"/>
Previous year		Previous year
1,898.00		1,900.00

e. Four bedrooms (including Public Finance Initiative and Shared Ownership)

Social Rent	Affordable Rent	All
Current year	Current year	Current year
<input type="text" value="48"/>	<input type="text" value="0"/>	<input type="text" value="48"/>
Previous year		Previous year
49.00		49.00

f. Five bedrooms (including Public Finance Initiative and Shared Ownership)

Social Rent	Affordable Rent	All
Current year	Current year	Current year
<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>

Previous year

4.00

Previous year

4.00

g. Six or more bedrooms (including Public Finance Initiative and Shared Ownership)

Social Rent

Current year

0

Affordable Rent

Current year

0

All

Current year

0

Previous year

0.00

Previous year

0.00

h. Dwellings equivalent of HMOs Hostels (including Public Finance Initiative and Shared Ownership)

Social Rent

Current year

0

Affordable Rent

Current year

0

All

Current year

0

Previous year

0.00

Previous year

0.00

i. Total (including Public Finance Initiative and Shared Ownership)

Social Rent

Current year

5,834

Affordable Rent

Current year

92

All

Current year

5,926

Previous year

5,856.00

Previous year

5,875.00

Total excluding PFI and Shared Ownership

Current year

5,915

Previous year

5,875.00

In this question report the total number of Shared Ownership dwellings.

j. Shared Ownership

Current year

11

Section A - Question 2 Notes

Re 2f, the figure for 2018/19 (2) is correct; the 2017/18 figure of 4 was unfortunately incorrect - it should have also been 2.

3. Total value of stock at 1st January 1999 prices (in millions of pounds, to 3 decimal places).

This question is used to calculate your limit rent.

a) All (£ millions)

426.000

b) Of which is social rent

415.000

Previous year

416.400

Section A - Question 3 Notes

Section A: Changes to Local Authority owned stock

This section refers to stock owned by your Local Authority but it should be completed by all Local Authorities regardless of whether you owned any stock at the beginning of the year as it collects information on changes to stock levels. **Please enter "0" rather than leaving blank** if you have not had any demolitions, conversions, acquisitions or new builds.

4. Changes to Local Authority owned stock

a. Number of demolitions	<input type="text" value="0"/>
b i. Number of conversions resulting in an increase in dwellings	<input type="text" value="0"/>
b ii. Number of conversions resulting in a decrease in dwellings	<input type="text" value="0"/>
c. Number of new builds	<input type="text" value="15"/>
d. Number of acquisitions	<input type="text" value="59"/>

Section A: Private Sector Demolition

This section should be completed by all Local Authorities.

5. Total number of PRIVATE SECTOR DWELLINGS demolished by your authority, or by a third party paid for by your authority in the reporting year

Private Sector Dwelling Demolitions

Section B: Disposals

Report all sales/transfers where the financial transaction occurred in the period 1 April 2018 to 31 March 2019. Enter zero if no sales have taken place.

Section B: Disposals

1. Number of Right to Buy applications received during the period	Current year	Previous year
	<input type="text" value="69"/>	<input type="text" value="92"/>

Notes for Section B Question 1

RTB sales have been reducing over the years and the reduction in applications from 92 to 69 reflects this trend.

2. Sales/transfers completed

(Amounts in cash terms and on cash accounting basis)

	a) Total Number of Dwellings	b) Sum of Selling price (net of discounts) (£ thousands cash)	c) Sum of Discounts allowed (£ thousands cash)				
a. Right to buy (total - this will autocalculate)	<table> <tr> <td>Current year</td> <td>Previous year</td> </tr> <tr> <td><input type="text" value="24"/></td> <td><input type="text" value="37"/></td> </tr> </table>	Current year	Previous year	<input type="text" value="24"/>	<input type="text" value="37"/>	<input type="text" value="5,086"/>	<input type="text" value="2,518"/>
Current year	Previous year						
<input type="text" value="24"/>	<input type="text" value="37"/>						
of which:							
1 bedroom	<input type="text" value="3"/>	<input type="text" value="392"/>	<input type="text" value="318"/>				
2 bedrooms	<input type="text" value="12"/>	<input type="text" value="2354"/>	<input type="text" value="1255"/>				

	3+ bedrooms	<input type="text" value="9"/>		<input type="text" value="2340"/>	<input type="text" value="945"/>
	All RTB sales on flexible tenancies	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
b.	Social Homebuy	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
c.	Other sales to sitting tenants	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
d.	Other sales	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
e.	Transfers to Private Registered Providers	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
f.	Total dwelling sales/transfers	Current year <input type="text" value="24"/>	Previous year 37	Current year <input type="text" value="5,086"/>	Previous year 6,222 Current year <input type="text" value="2,518"/>
		a) Total Number of Dwellings		b) Sum of Selling price (net of discounts) (£ thousands cash)	c) Sum of Discounts allowed (£ thousands cash)
of which:	All flats	Current year <input type="text" value="10"/>	Previous year 19	Current year <input type="text" value="1484"/>	Current year <input type="text" value="1051"/>
	a. Right to Buy flats	<input type="text" value="10"/>		<input type="text" value="1484"/>	<input type="text" value="1051"/>
	b. Social Homebuy flats	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>

Notes for Section B Question 2 (parts a-e)

RTB sales have been reducing over the years and the reduction in sales from 37 to 24 reflects this trend.
The sale prices have been checked as correct and reflect the current local market.

Notes for Section B Question 2 (part f)

The proportion of flat sales (10 out of 24 or 42%) in 2018/19 is actually lower than the equivalent for 2017/18 (19 out of 37 or 51%).

3. Question 3 has been removed.

4. Sales of Shared Ownership

	a) Total Number of Dwellings		b) Average value of Initial Equity Stake (£ thousands cash)	c) Average Initial Equity Stake purchased (Per cent)
a.	Shared Ownership	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
	Number of Transactions		Average Equity Stake of Transaction (Per cent)	
b.	Shared Ownership Staircasing Transactions	<input type="text" value="0"/>	<input type="text" value="0"/>	
of which,				
a.	Shared Ownership Transactions which lead to Maximum Leaseholder Ownership Level.	<input type="text" value="0"/>		

Q4 Notes

There were no shared ownership sales in 2018/19 so inevitably the equity stake purchased will be zero.

Section C: Allocations

Section C: Waiting Lists

As at 31st March 2019

1. Total households on the housing waiting list at 31st March 2019 (this will auto-total)

1,591

Previous year

1,587

How many bedrooms did these households require? (Enter number or # if not known)

(cc1a should equal the sum of cc1aa to cc1ae)

a. Households requiring 1 bedroom

Current year

458

Previous year

499

b. Households requiring 2 bedrooms

Current year

655

Previous year

640

c. Households requiring 3 bedrooms

Current year

436

Previous year

403

d. Households requiring more than 3 bedrooms

Current year

42

Previous year

45

e. Households requiring an unspecified number of bedrooms or those on the register more than once

Current year

0

Previous year

#

Q1 notes

Re Q1 e, the current total is known to be "0" this year but was unknown "#" the previous year. In both years the figures in a to e add up exactly to the totals in Q1

2. Have you changed your waiting list criteria since last year in light of the changes in the Localism Act? (Y or N)

No

3. Do your waiting list criteria include:

(only answer Y to one of these questions; if you have both, then answer Y to residency test and N to the local connections test)

a. A residency test? (Y or N)

Yes

i. If yes, how many years of residency are required under your residency test?

2

If your residency test requires less than 1 year of residency before accepting a household on the waiting list then please report this as 1 year

b. A local connection test? (Y or N)

No

4. Do your waiting list criteria disqualify any households with rent arrears?

Yes

a. If your waiting list criteria do disqualify households with rent arrears, does your policy allow you to make an exception for social tenants seeking to downsize?

Yes

i. If yes, how many such exceptions have you made in the past year?

0

5. Total number of households on the housing waiting list in a statutory reasonable preference category at 31st March 2019 (defined in Section 166A of Housing Act 1996)

1094

How many of these households were in each reasonable preference group?

(cc5a does not need to equal the sum of a-e below as households can be in more than one group)

a. People who are homeless within the meaning given in Part VII of the Act (other than in b below), regardless of whether there is a statutory duty to house them

Current year	Previous year
108	130

b. People who are owed a duty by any local housing authority under section 190(2), 193(2) or 195(2) of the Act (or under section 65(2) or 68(2) of the Housing Act 1985) or who are occupying accommodation secured by any such authority under section 192(3) of the Act

Current year	Previous year
319	337

c. People occupying insanitary or overcrowded housing or otherwise living in unsatisfactory housing conditions

Current year	Previous year
651	593

d. People who need to move on medical or welfare grounds, including grounds relating to a disability

Current year	Previous year
260	226

e. People who need to move to a particular locality in the district of the authority, where failure to meet that need would cause hardship (to themselves or to others)

Current year	Previous year
1	1

Q5 notes

6. If your scheme gives additional preference to those in reasonable preference groups with urgent housing needs, how many households on your waiting lists does this apply to?

Current year	Previous year
83	42

a. Of which, how many are members of the Armed Forces community?

Current year
0

Q6 notes

Section C: Allocations

7. Do you participate in a choice-based lettings scheme (i.e. a system allowing housing applicants to choose from a selection of available to let vacancies advertised openly or made known to registered applicants in housing need)?

(Y or N)

8. Does your allocation scheme or transfer policy give priority to existing social tenants who under-occupy their current home? (Y or N)

Section D: Lettings, Nominations and Mobility Schemes

Return for the period 1st April 2018 to 31st March 2019

Section D: Dwellings let to existing social housing tenants transferring into LAs own stock from a social housing dwelling

Questions 1,2,3 have been removed.

4. Total lettings to existing social tenants

79

of which:

a. Tenant has moved from outside your LA area

Current year

Previous year

3

#

b. on flexible (fixed term) tenancies

Current year

Previous year

0

0

c. Total dwellings let at Affordable Rent

15

of which, dwellings previously let at Social Rent

0

Q4 notes

The figure of 3 is correct; last year this was reported as unknown - the system seems to impute figures as being unusually high or low when the previous year's figure was "#".

Section D: Dwellings let to new tenants to social housing who have moved into your own stock

Please see guidance notes for definitions of the term 'new to social housing'.

Questions 5, 6, 7 have been removed

8. Total dwellings let to new tenants to social housing

146

of which:

a. Tenant has moved from outside your LA area

Current year

Previous year

4

0

b. Total dwellings let at Affordable Rent

Current year

Previous year

6

0

of which, dwellings previously let at Social Rent

Current year

Previous year

0

0

Q8 notes

Re 8a - the figure of 31 was an error and has been amended (now 4). Re 8b, in 2018/19 we completed some new build LA-owned social homes that there let at affordable rent.

Section D: Mutual exchanges within and to your authority's own stock

9. Total dwellings let through mutual exchanges

22

of which:

a. Tenant has moved from within your LA Area

Current year	Previous year
<input type="text" value="14"/>	14

b. Tenant has moved from outside your LA area

Current year	Previous year
<input type="text" value="8"/>	13

Q9 notes

Section D: Total LA dwellings

10. Total LA dwellings let

Current year	Previous year
<input type="text" value="247"/>	221

of which:

a. Lettings within General needs housing

Current year	Previous year
<input type="text" value="217"/>	173

b. Lettings within Supported housing

Current year	Previous year
<input type="text" value="30"/>	48

Q10 notes

The number of general needs units coming available for letting can vary significantly between years depending upon a multiplicity of factors.

Section D: Nominations taken up

11. Private Registered Provider dwellings let to households in response to a nomination from your LA

Current year	Previous year
<input type="text" value="205"/>	207

Q11 notes

12. Other social landlord dwellings (not PRP) let to households in response to a nomination from your LA

Current year	Previous year
<input type="text" value="0"/>	0

Q12 notes

Question 13 has been removed.

Letting and nominations to Armed Forces community given additional preferences**14. Number of households with a member of the UK armed forces community given additional preferences that have been let a dwelling**

<input type="text" value="0"/>

Q14 notes

Section E: Vacants

Section E: Vacant Dwellings in your Local Authority Area

This section collects information on vacant dwellings in your local authority area that are owned by any local authority or other public sector entities. This section should be completed by all Local Authorities.

(Data on private sector and housing association vacants are collated from other sources)

1. Number of vacant dwellings in your local authority area at 31st March 2019

These figures should be the vacant dwellings of those stated in question a1a, therefore these numbers cannot exceed that figure.

a. Local Authority owned (including those owned by other Local Authorities)

At 31st March 2019

Previous year

33

41

Question 1b has been removed

Section E: Vacant Dwellings owned by your Local Authority

This section collects information on vacant dwellings owned by your Local Authority regardless of where they are geographically located. This section should only be completed by Local Authorities that own stock.

2. Vacant dwellings owned by your Local Authority at 31st March 2019

Dwellings vacant for:

a) Vacant but available for letting

b) Vacant but not available for letting

c) Total vacant

a. 0 - 6 weeks

19

0

19

b. Between 6 weeks and 6 months

2

0

2

c. Over 6 months

0

12

12

d. Total

21

12

33

Section F: Condition of Dwelling Stock

Section F: Energy Efficiency

This section should be completed by all Local Authorities. If you do not own any stock, please answer "0" where appropriate.

Energy Efficiency - Stock owned by your Local Authority

	at 31st March 2019	Planned 2019-20
1. What is the average EPC/SAP rating of all dwellings owned by your Local Authority? (Enter A-G)	<input type="text" value="C"/>	<input type="text" value="C"/>

2. Number of dwellings owned by your Local Authority that received the following capital works over 2018-19 and those planned for 2019-20:

	2018-19	Planned 2019-20
a. Replacement of windows	<input type="text" value="23"/>	<input type="text" value="32"/>
a. Of which replaced with windows that do not meet the current standard	<input type="text" value="0"/>	<input type="text" value="0"/>
b. Replacement of boilers	<input type="text" value="503"/>	<input type="text" value="503"/>
a. Of which replaced with boilers that do not meet the current standard (i.e. not A rated / 90% efficient)	<input type="text" value="0"/>	<input type="text" value="0"/>
c. Installation of insulation	<input type="text" value="0"/>	<input type="text" value="0"/>
a. Of which solid walls	<input type="text" value="0"/>	<input type="text" value="0"/>
b. Of which cavity walls	<input type="text" value="0"/>	<input type="text" value="0"/>
c. Of which lofts	<input type="text" value="0"/>	<input type="text" value="0"/>
d. Of which floors	<input type="text" value="0"/>	<input type="text" value="0"/>
d. Installation of renewable technologies	<input type="text" value="0"/>	<input type="text" value="0"/>

QF2 notes

Energy Efficiency - Private Sector Stock in your Local Authority Area

Questions f3a, f4a and f4b have been removed.

Section F: Housing Health and Safety Rating System (HHSRS)

at 31st March 2019

5. Total number of dwellings with category 1 hazards (HHSRS) owned by your Local Authority

0

a. Estimated cost (£ thousands) of removing category 1 hazards from all dwellings above?

0

b. Total number of dwellings above, which are in your local authority area.

0

6. Total number of dwellings in the Private Rented Sector that, following an inspection, have found to have one or more category 1 hazards (HHSRS) [Note - this question was previously f26 in the 2015/16 return]

55

7. Total number of private sector dwellings in your Local Authority Area with Category 1 hazards which were made free from those hazards as a direct result of action by your Local Authority during 2018-19

52

Section F: Houses of Multiple Occupation (HMOs)

at 31st March 2019

8. Provide an estimate of the total number of HMOs within your authority.

1,200

Previous year

1200

Q8 notes

9. Provide an estimate of the total number of mandatory licensable HMOs within your Local Authority Area

100

10. State the actual number of properties with mandatory HMO licences (issued within your authority)

48

Q10 notes

This simply reflects the limited resources the Council now has in trying to get all licensable properties licenced.

11. How many properties identified as being mandatory licensable HMOs have been found upon inspection to have Category 1 hazards (according to the HHSRS)?

22

Section F: Private Sector Housing Repairs Assistance

12. Information on loans, grants and other assistance for 2018-19

	Number of dwellings improved	LA expenditure on grants £thousands	LA expenditure on loans & other assistance £thousands
a. Owner occupiers	4	19	0

		Previous year		Previous year		Previous year
		6		19		#
b. Private rented	<input type="text" value="1"/>	Previous year	<input type="text" value="20"/>	Previous year	<input type="text" value="0"/>	Previous year
		1		25		#
c. Total	<input type="text" value="5"/>					

F12 notes

In both 12 a and b the query seems to have arisen because in 2017/18 we recorded these as "#" but are for 2018/19 showing them as zeros (as they are known to be zero).

Section F: Decent Homes Delivery

This section should be completed by all Local Authorities. If you do not own any stock, please answer "0" for the questions relating to stock that is owned by your Local Authority

Change in the number of non-decents (and associated expenditure) during the reporting year

For the purpose of reporting, the homes where tenants refused the work to be carried out on their homes to make them decent should not be counted as non-decent in f13e

	a) Dwellings made decent during year	b) Dwellings receiving work to prevent them becoming non-decent during year	c) Dwellings becoming non-decent during year (include dwellings where tenants refused work)	d) Other reduction in non-decent dwellings (only count dwellings included in the total number of non-decent dwellings last year)	e) Number of non-decent 31st March 2019 (exclude dwellings where tenants refused work)
	Previous year a2ib	Previous year a2ib	Previous year a2ib	Previous year f13e	Previous year f13e plus current year f13c -f13a-f13d
	5875	5875	5875	0	0
13. Change in the number of non-decent dwellings during the reporting year	<input type="text" value="248"/>	<input type="text" value="0"/>	<input type="text" value="260"/>	<input type="text" value="6"/>	<input type="text" value="12"/>

Reduction in non-decent dwellings attributed to:

a. Tenant refusals	<input type="text" value="6"/>
b. Demolitions	<input type="text" value="0"/>
c. Partial transfers or other sales including Right to Buy	<input type="text" value="0"/>

Q13 notes

Figs corrected

	Money spent making dwellings decent during year (£ thousands)	Money spent preventing dwellings becoming non-decent during year (£ thousands)	Costs arising from dwellings becoming non-decent during year (£ thousands)	Cost to make all dwellings decent at 31st March 2019 (£ thousands)
14. Associated expenditure	<input type="text" value="1913"/>	<input type="text" value="#"/>	<input type="text" value="#"/>	<input type="text" value="#"/>

Section F: Cumulative tenant refusals as at 31 March 2019

	Non-decent	Decent
15. Of your HRA stock (both decent & non-decent) how many homes have not had work carried out due to tenant refusal? This should be the cumulative total to date.	209	0
		Previous year
		0

Section F: Number of dwellings that are non-decent and the associated costs to make these dwellings decent

How many dwellings fail on each of the decent home criteria? As a dwelling may fail the definition on more than one criteria the sum of the number of dwellings failing each criteria may be higher than the total non-decent dwellings.

	Number of dwellings	Total cost (£ thousands)	Average cost per dwelling (£)	
16. Non-decent dwellings at 31 March 2019	12	#	#	
a. Dwellings with category 1 hazards (HHSRS)	0	0	0	
b. Dwellings not in a reasonable state of repair	12	#	#	Previous year #
c. Dwellings without reasonably modern amenities and services	0	0	0	Previous year #
d. Dwellings without a reasonable degree of thermal comfort	0	0	0	

Q16 notes

Re queries 19, 20 and 21, these arise due to our having reported "#" last year. The zeros are correct.

17. The proportion of LA homes which were non-decent (%)

0

Questions 18, 19, 20, 21, 22, 23 have been removed

Section F: Capital Expenditure on Local Authority owned Social Rented stock during reporting year

This section should only be completed by those Local Authorities that own stock. Only activity carried out in the reporting year should be provided, in cash terms and on an accruals basis.

	£ thousands	Previous year
24. Total Capital Expenditure on Social rented Housing (within the Housing Revenue Account)	26,052	11,944

Q24 notes

The figure of £26.052m includes substantial expenditure on local authority new builds (falling into the 2018/19 financial year)

25. Number of HRA dwellings that received capital works and associated expenditure

	Capital works	£ thousands
a. Total number of capital works (not dwellings) of HRA dwellings	1724	8204

Questions 25aaa - 25akb have been removed

	Dwellings	£ thousands
b. Demolition	0	0
c. Conversion	0	0
d. New build	15	4963
e Acquisitions	59	16590
f. All capital works	#	29757

(Dwellings receiving more than one capital works should only be counted once)

Question 26 has been moved to Question 6 as it belongs in the HHSRS section.

Section G: Stock Management

This section should be completed by all Local Authorities that own stock. If you do not own any stock, please answer "0" where appropriate.

Section G: General Management of Local Authority Stock

	2018-19	Previous year
1. Average relet time (days) (to 2 decimal places)	36.10	21.20

Q1 notes

There was a considerable drop in turnaround performance on the part of our ALMO, but the much higher average turnaround time was also partly due to difficulty in letting a number of particular homes

Section G: Evictions obtained by local authority landlords

This section should be completed by all Local Authorities that own stock. If you do not own any stock, please answer "0" where appropriate.

	2018-19	Previous year
2. Number of evictions during 2018-19 (include all types of evictions)	9	30

Of which:

a. For rent arrears	7
b. For anti-social behaviour	2

c. For both

0

d. For other reason

0

Q2 notes

This reflects mainly a much improved performance on the part of our ALMO in terms of working with tenants to bring down thier arrears

Section G: Recovery of illegally sublet properties

This section should be completed by all Local Authorities that own stock. If you do not own any stock, please answer "0" where appropriate.

3. Number of properties recovered where there was evidence that the tenant had been illegally sub-letting the property.

2

Section H: Local Authority Rents and Rents Arrears

This section should be completed by all Local Authorities who own stock. If you do not own any stock, please answer "0" where appropriate.

Section H: Local Authority Rents

	Social Rent		Affordable Rent	
1. Number of chargeable rent weeks:	<input type="text" value="52"/>		<input type="text" value="52"/>	
2. Average weekly rent per dwelling on an actual basis (2 decimal places)	<input type="text" value="105.62"/>	Previous year 106.68	<input type="text" value="226.38"/>	Previous year 222.95
Q2 notes				
<input type="text"/>				

3. Average weekly rent per dwelling on a standardised 52 week basis (2 decimal places)	<input type="text" value="105.61999999999999"/>		<input type="text" value="226.38"/>	
4. Average weekly rent per dwelling on a standardised 52 week basis for:				
a. Bedsits (2 decimal places)	<input type="text" value="76.23"/>	Previous year 77.00	<input type="text" value="0.00"/>	Previous year 0.00
b. One bedroom (2 decimal places)	<input type="text" value="91.87"/>	Previous year 92.79	<input type="text" value="177.00"/>	Previous year 172.24
c. Two bedrooms (2 decimal places)	<input type="text" value="106.48"/>	Previous year 107.54	<input type="text" value="218.16"/>	Previous year 222.21
d. Three bedrooms (2 decimal places)	<input type="text" value="118.83"/>	Previous year 120.01	<input type="text" value="274.14"/>	Previous year 279.14
e. Four bedrooms (2 decimal places)	<input type="text" value="133.91"/>	Previous year 135.05	<input type="text" value="0.00"/>	Previous year 0.00
f. Five bedrooms (2 decimal places)	<input type="text" value="137.92"/>	Previous year 139.31	<input type="text" value="0.00"/>	Previous year 0.00
g. Six or more bedrooms (2 decimal places)	<input type="text" value="0.00"/>	Previous year 0.00	<input type="text" value="0.00"/>	Previous year 0.00
h. All dwellings (2 decimal places)	<input type="text" value="105.62"/>		<input type="text" value="226.38"/>	

Q4 notes

Section H: Local Authority Rent Arrears

All dwellings

5. Current tenants' cumulative arrears of rent at the end of the last full collection period within the current reporting year excluding arrears of council tax, water rates and heating/service charges (2 decimal places, in £s)

1733904.00

Previous year
1861629.90

6. Former tenants' cumulative arrears of rent at the end of the last full collection period within the current reporting year excluding arrears of council tax, water rates and heating/service charges (2 decimal places, in £s)

433648.00

Previous year
652946.86

Q5 and Q6 Notes

The drop since 2017/18 reflects the amount of debt written off.

Question 7 has been removed

8. Rent arrears written off the HRA in current reporting year (enter as positive) (0 decimal places, in £s)

391394

Previous year
365113

9. Total value of rent roll (including rent rebates) (2 decimal places, in £s)

34443692.82

Previous year
32597773.00

Q8 and Q9 Notes

10. Rent reductions and refunds (enter as positive) (2 decimal places, in £s)

14618.67

Previous year
0.00

Q10 notes

This reflects refunds made to tenants as a result of fire and flood damage.

11. Rent loss on void dwellings (enter as positive) (2 decimal places, in £s)

278327.80

Previous year
170003.00

Q11 notes

This reflects the much higher average void turnaround times in 2018/19 compared to the previous year.

12. Rent income to HRA (ie total rent collectable) (0 decimal places, in £s)

34150746

13. Total cumulative arrears as a percentage of rent roll (%) (1 decimal place)

6.3

14. Rent collection rate expressed as a percentage (%) (1 decimal place)

98.9

Section I: Affordable Housing Supply

This section should be completed by all Local Authorities. Please report units completed during financial year 2018-19

Section I: Provision of New Build Additional Affordable Housing

Units sold under the Help to buy scheme **are not** considered Affordable Housing

For Questions 1 and 2 please report all new build additional affordable housing, regardless of funding source.

	Units completed
1. In populations of less than 3,000 people	0
2. On Rural Exception Sites	0

In Questions 3, 4 and 5 only report new build affordable housing that **has not** been reported to the Homes England or the GLA through their grant administration systems.

3. Owned by Local Authority, not reported to Homes England or GLA

If any dwellings are not funded by the Homes England/GLA or by developer contributions please record how the dwellings are funded in the notes box.

	a) Units completed without developer contributions	b) Units completed with developer contributions through planning obligations
a.Social Rent	0	0
Q3a notes:	<input type="text"/>	
b.Affordable Rent	15	0
Q3b notes:	These are all LA new builds funded through HRA borrowing and RTB receipts	
c.Intermediate Rent	0	0
Q3c notes:	<input type="text"/>	
d.Affordable Home Ownership (excluding Shared Ownership)	0	0
Q3d notes:	<input type="text"/>	
e.Shared Ownership	0	0
Q3e notes:	<input type="text"/>	
f. Total Number of units	15	0

4. Owned by Private Registered Providers (including Homes England) not reported to Home England or GLA

(note Affordable Rent delivery is not asked for as this must be reported to Homes England or GLA by PRPs)

If any dwellings are not funded by the Homes England/GLA or by developer contributions please record how the dwellings are funded in the notes box.

	Units completed without developer contributions	Units completed with developer contributions through planning obligations
a.Social Rent	23	0

Q4a notes:

These are HA new builds funded through the HA's own resources with RTB receipt contributions from the Council.

b.Affordable Rent

12

0

Q4b notes:

These are HA new builds funded through the HA's own resources with RTB receipt contributions from the Council

c.Intermediate Rent

0

0

Q4c notes:

d.Affordable Home Ownership (excluding Shared Ownership)

0

0

Q4d notes:

e.Shared Ownership

0

0

Q4e notes:

f.Total Number of units

35

0

5. Owned by non-registered providers

If any dwellings are not funded by the Homes England/GLA or by developer contributions please record how the dwellings are funded in the notes box.

Units completed without developer contributions

Units completed with developer contributions through planning obligations

a.Social Rent

0

0

Q5a notes:

b.Affordable Rent

0

0

Q5b notes:

c.Intermediate Rent

0

0

d.Affordable Home Ownership (excluding Shared Ownership)

0

0

Q5d notes:

e.Shared Ownership

0

0

Q5e notes:

f.Total Number of units

0

0

Section I: Provision of additional affordable housing other than new build (acquisitions)

Please see guidance for more detailed definitions

Units

6. In populations of less than 3,000 people (all non-new build affordable housing, regardless of funding source)

In Questions 7, 8, 9 only report affordable homes acquired that have **NOT been reported to Homes England or GLA** through their grant administration systems.

If any dwellings are not funded by the Homes England/GLA or by developer contributions please record how the dwellings are funded in the notes box.

7. Owned by Local Authority (not reported to Homes England or GLA)

a) Units Social Rent	b) Units Intermediate Rent	c) Units Affordable Rent	d) Units Affordable Ownership (excl SO)	e) Shared Ownership	f) Total number of units
<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="59"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="59"/>
Q7a notes: <input type="text"/>	Q7b notes: <input type="text"/>	Q7c notes: <input type="text" value="These are all LA-funded HRA acquisitions"/>	Q7d notes: <input type="text"/>	Q7e notes: <input type="text"/>	

8. Owned by Private Registered Providers (not reported to Homes England or GLA)

a) Units Social Rent	b) Units Intermediate Rent	c) Units Affordable Rent	d) Units Affordable Ownership (excl SO)	e) Shared Ownership	f) Total number of units
<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Q8a notes: <input type="text"/>	Q8b notes: <input type="text"/>	Q8c notes: <input type="text"/>	Q8d notes: <input type="text"/>	Q8e notes: <input type="text"/>	

9. Owned by Non-registered provider

a) Units Social Rent	b) Units Intermediate Rent	c) Units Affordable Rent	d) Units Affordable Ownership (excl SO)	e) Shared Ownership	f) Total number of units
<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Q9a notes: <input type="text"/>	Q9b notes: <input type="text"/>	Q9c notes: <input type="text"/>	Q9d notes: <input type="text"/>	Q9e notes: <input type="text"/>	

Section I: Planning for Affordable Housing units with developer contributions

10. Affordable units granted final planning permission during the year

Units with developer contributions

a. For Social Rent	<input type="text" value="0"/>
b. For Affordable Rent	<input type="text" value="0"/>
c. For Intermediate Rent	<input type="text" value="42"/>
d. For Affordable Home Ownership (excluding Shared Ownership)	<input type="text" value="0"/>
e. For Shared Ownership	<input type="text" value="0"/>
f. For Starter Homes	<input type="text"/>

	0
g. For unknown affordable tenure	0
h. Total number of units	42

Section I: Other Developer Contributions to Affordable Housing

	Hectares	
11. Amount of discounted or free land received during last year (hectares)	0	Previous year 0
	Q11 notes	
	<input type="text"/>	
	Value of contributions £ thousands	
12. Financial contributions from planning obligations (s106) held at the start of the financial year	153	Previous year 153
	Q12 notes	
	<input type="text"/>	
13. Financial contributions from planning obligations (s106) received during current financial year	553	Previous year 0
14. Financial contributions from planning obligations (s106) spent during current financial year	519	Previous year 0

Section I: Cash Incentive Scheme Grants

Only grants for the purchase of private sector properties by social tenants should be included.

	Units	
15. Total number of grants	0	Previous year 0
	Q15 notes	
	<input type="text"/>	
	£ thousands	
16. Total expenditure (£000s)	0	Previous year 0
	Q16 notes	
	<input type="text"/>	

Section I: Affordable housing funded with recycled Right to Buy receipts

Units counted in question 17 may also be counted in other parts of this section. This question is not used in the calculation of affordable housing supply.

17. Number of affordable homes completed with local authority recycled RTB receipts

Include where the local authority contracts the provision to PRPs/other developers.

Excludes any provision with Homes England or GLA grant.

	New Build	Acquisitions	Total
a. 1 bedroom	24	14	38
b. 2 bedrooms	20	28	48
c. 3+ bedrooms	6	17	23
d. Total	50	59	109

of the total acquisitions, which are

i) Buy Back (SI no 501)	0
ii) Other ex-local authority	59
iii) General market	0

of the total, which are

e. Flats	94
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Include where the local authority contracts the provision to PRPs/other developers.

Excludes any provision with Homes England or GLA grant.

Section J: Provision of New Build Affordable Housing Starts

This section should be completed by all Local Authorities. Please report units STARTED during financial year 2018-19

Section J: Provision of New Build Affordable Housing Starts

In Questions 1, 2 and 3 only report new build affordable housing that has **NOT** been reported to the Homes England or the GLA through their grant administration systems.

Units that have been started and completed in the year will be counted both in section I and J.

1. Owned by Local Authority, not reported to Homes England or GLA

If any dwellings are not funded by the Homes England/GLA or by developer contributions please record how the dwellings are funded in the notes box.

	a) Units started without developer contributions	b) Units started with developer contributions through planning obligations
a.Social Rent	0	0
Q1a notes:	<input type="text"/>	
b.Affordable Rent	0	0
Q1b notes:	<input type="text"/>	
c.Intermediate Rent	0	0

	Q1c notes:	
	<input type="text"/>	
d.Affordable Home Ownership (excluding Shared Ownership)	<input type="text" value="0"/>	<input type="text" value="0"/>
	Q1d notes:	
	<input type="text"/>	
e.Shared Ownership	<input type="text" value="0"/>	<input type="text" value="0"/>
	Q1e notes:	
	<input type="text"/>	
f.Starter Homes	<input type="text" value="0"/>	<input type="text"/>
	Q1f notes:	
	<input type="text"/>	
g.Unknown tenure	<input type="text" value="0"/>	<input type="text" value="0"/>
	Q1g notes:	
	<input type="text"/>	
h.Total Number of units	<input type="text" value="0"/>	<input type="text" value="0"/>

2. Owned by Private Registered Providers (including HAs) not reported to Homes England or GLA

If any dwellings are not funded by the Homes England/GLA or by developer contributions please record how the dwellings are funded in the notes box.

	a) Units started without developer contributions	b) Units started with developer contributions through planning obligations
a.Social Rent	<input type="text" value="0"/>	<input type="text" value="0"/>
	Q2a notes:	
	<input type="text"/>	
b.Affordable Rent	<input type="text" value="6"/>	<input type="text" value="0"/>
	Q2b notes:	
	<input type="text" value="These are six units produced by a conversion of a single HA building and entirely funded from the HA's own resources"/>	
c.Intermediate Rent	<input type="text" value="0"/>	<input type="text" value="0"/>
	Q2c notes:	
	<input type="text"/>	
d.Affordable Home Ownership (excluding Shared Ownership)	<input type="text" value="0"/>	<input type="text" value="0"/>
	Q2d notes:	
	<input type="text"/>	
e.Shared Ownership	<input type="text" value="0"/>	<input type="text" value="0"/>
	Q2e notes:	
	<input type="text"/>	
f.Starter Homes	<input type="text" value="0"/>	<input type="text" value="0"/>

Q2f notes:

g.Unknown tenure

Q2g notes:

h.Total Number of units

3. Owned by non-registered providers

If any dwellings are not funded by the Homes England/GLA or by developer contributions please record how the dwellings are funded in the notes box.

a) Units started without developer contributions

b) Units started with developer contributions through planning obligations

a.Social Rent

Q3a notes:

b.Affordable Rent

Q3b notes:

c.Intermediate Rent

Q3c notes:

d.Affordable Home Ownership (excluding Shared Ownership)

Q3d notes:

e.Shared Ownership

Q3e notes:

f.Starter Homes

Q3f notes:

g.Unknown tenure

Q3g notes:

h.Total Number of units

Data Sign Off

This section must be completed to submit this form.

Please select the appropriate value and enter for each Section below:

- | | |
|---|--------------------------------|
| a) The data supplied has been subject to an audit by internal or external auditors. | LA Audit |
| b) The data supplied has been extracted from the authority's operational system and has been subject to periodic quality checks | Periodic Quality Checks |
| c) The data supplied has been extracted from the authority's operational system and has been subject to random quality checks | Random Quality Checks |
| d) No checks have been undertaken on either the source data or the subsequent output. | No Checks |

Section

Value

Section A: Dwelling Stock	Periodic Quality Checks
Section B: Disposals	Periodic Quality Checks
Section C: Allocations	Periodic Quality Checks
Section D: Lettings, Nominations and Mobility Schemes	Periodic Quality Checks
Section E: Vacants	Periodic Quality Checks
Section F: Condition of Dwelling Stock	Periodic Quality Checks
Section G: Stock Management	Periodic Quality Checks
Section H: Local Authority Rents and Rents Arrears	Periodic Quality Checks
Section I: Affordable Housing Supply	Periodic Quality Checks
Section J: Provision of New Build Affordable Housing Starts	Periodic Quality Checks